Elgin Parks and Recreation District

Email Address	Name of your organization
dianne.greif61@elginsd.org	Elgin Parks and Recreation District

Approximately what dollar amount was used on personnel costs?	Approximately what dollar amount was used on materials and supplies?	Approximately what dollar amount was used on third party contracts?	Approximately what dollar amount was used on additional insurance?	Approximately what dollar amount was used on other costs?
45281.47	5518.53	02	0	1200.

Did you purchase a new insurance policy, or modify your existing policy, to meet the requirements of this grant?	Total number of programs offered	Types of programs offered	Number of WEEKS of programming offered (across all programs)	Average number of days per week offered (across all programs)
No, we already had the required insurance coverage in place and did not purchase additional insurance coverage	5	Arts, Outdoor or environmental education, STEM/STEAM, Sports/Recreation, Workforce development	10+	6

Average number of hours per week offered (across all programs)	Number of programs EXCLUSIVELY serving youth experiencing disabilities	Number of programs which had accommodations to serve youth experiencing disabilities	Did you have programs that EXCLUSIVELY served any of the priority populations of this grant? Check all that apply	Total number of unduplicated youth ENROLLED (across all programs)	PERCENT of total youth who ATTENDED at least one day (across all programs)
72	0	5	None of our programs served priority populations EXCLUSIVELY	468	98

How did you collect demographic data? (Mark all that apply) [Grade Level]	How did you collect demographic data? (Mark all that apply) [Experiencing disabilities]	How did you collect demographic data? (Mark all that apply) [Gender]	How did you collect demographic data? (Mark all that apply) [Race and Ethnicity]	How did you collect demographic data? (Mark all that apply) [Eligibility to receive free or reduced price lunches]
Collected from conversation with youth or family, Observation / estimation	Collected from conversation with youth or family, Observation / estimation	Collected from conversation with youth or family, Observation / estimation	Collected from conversation with youth or family, Observation / estimation	Other

Total number of youth served by grade level: for the next questions, please indicate number of youth served at each	FIRST GRADE	SECOND GRADE	THIRD GRADE	FOURTH GRADE	FIFTH GRADE	SIXTH GRADE

level. Grade level is determined by the grade of the student in the 2022-2023 school year. KINDERGARTEN						
35	50	44	48	48	44	65

SEVENTH GRADE	EIGHTH GRADE	NINTH GRADE	TENTH GRADE	ELEVENTH GRADE	TWELFTH GRADE	POST HIGH SCHOOL
29	31	24	25	17	5	3

TOTAL YOUTH SERVED (ALL AGES)	What PERCENT of participants experience disabilities?	For the next questions, please answer with the PERCENT of participants who identify with the gender categories listed. FEMALE	MALE	GENDER FLUID	AGENDER	UNIDENTIFIED
468	63	43	56	0	0	1

For the next questions, please answer with the PERCENT of participants who identify with the racial or ethnic categories below. Hispanic	Native Hawaiian or Other Pacific Islander alone, non-Hispanic	Asian alone, non-Hispanic	American Indian or Alaska Native alone, non-Hispanic	Black or African American alone, non-Hispanic	White alone, non-Hispanic	Multi-racial (belonging to more than one), non-Hispanic	Some other race alone, non-Hispanic

11	2	1	0	16	56	14	0

What PERCENT of participants are eligible to receive free or reduced price lunches in school?	Do you have time for a few more questions to help us understand what your experiences have been with applying for this grant, the communication around this grant, and the reporting for this grant? We have 6 questions that will take about 7 minutes to answer.	Tell us about your biggest successes this summer	Tell us about your biggest challenges this summer	Can you please indicate which parts of the grant process in which you were involved?

73	Yes, I have 7 minutes to give feedback to OAESD	We were able to get more kids involved in many more activities. The largest number of kids we had who participated inswim lessons, and many STEM related activities.	Our biggest challenge was management of the data for this report. We offered our programs without enrollment so had to take data at the door.	Communication (i.e. receiving and sending emails/phone calls about the application, insurance, our stages of review or application status), Reporting

How would you rate the APPLICATION process?	Would you like to tell us more about the APPLICATION process?	How would you rate the COMMUNICATION as our teams reviewed and screened your application	Would you like to tell us more about COMMUNICATION?	How would you rate the EASE OF REPORTING?	Would you like to tell us more about REPORTING?
4	process?	4	There was no point in the process that I couldn;t get the iformation I needed, quickly.	4	This was a very effective process, and should we receive funds again, we can easily change our processes to better accomodate collection of data.